FY 2009 Capital Budget TPS Report 49021

Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Tetlin

Project Title:

Tetlin - Building Improvement Project

State Funding Requested: \$ 75,000 House District: 6 - C

One-Time Need

Brief Project Description:

Tetlin would like to renovate the Head Start/Community Center, Tribal Hall, Clinic, and Washeteria Buildings.

Funding Plan:

Total Cost of Project: \$75,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Other \$12,000 Total \$12,000

Explanation of Other Funds:

Tetlin Village Council agrees to provide an in-kind match to pay personnel to make this project possible.

Detailed Project Description and Justification:

The Council would like to renovate the Head Start/Community Center, Tribal Hall, Clinic and Washeteria Buildings to improve the quality of service to there tribal members and residents.

The Head Start/Community building needs a new rof and ceiling, a new boiler with all the necessary fixings such as the blow heaters and lines, new door, cooking stove, replace broken windows, and fix the water system in the kitchen. Cost to renovate this building is \$38,000.

The Tribal Hall building needs to have the floor leveled, upgrade the electrical system in the kitchen, wood stove and pipe, replace a window, install a new door, and enclose the stair case. Cost for this project is \$28,000.

The Clinic building needs to repair the lighting fixtures and sewer tank. Cost for this project is \$5,500.

The Washeteria building needs to repair the waterline and have the waterpoint fixed, also the outfall sewer line needs to be leveled. Cost for this project is \$3,500.

Fixing these buildings would improve the quality of service and provide a safe environment to the members in the community of Tetlin

For use by Co-chair Staff Only:

Contact Name: Melanie Herbert Contact Number: 465-4527

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Proi	iect	Timeline:	

Project will occur when funds are received and take approximately 6 months to complete.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Tetlin Village Council

Grant Recipient Contact Information:

Contact Name: Kristie Young Phone Number: (907) 883-2021 Address: PO Box 797 Tok, AK 99780

Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:



Tetlin Buildings Improvement Project

Amount Requesting: \$75,000 for all 4 Buildings

\$38,000 for the Head Start/Community Center \$28,000 for the Tribal Hall \$5,500 for the Clinic \$3,500 for the Washateria/Sewer Line

Scope of Project:

The Council would like to improvement projects on the Head Start/Community Center, Tribal Hall, Clinic, and Washateria building to improve the quality of service to our tribal members and residents.

The Head Start/Community building needs a new roof and ceiling, a new boiler with all the necessary fixings such as the blow heaters and lines, new door, cook stove, replace broken windows, and fix the water system in the kitchen. Fixing these items will ensure a healthy and safe environment for the Head Start Children, Staff, and community.

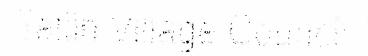
The Tribal Hall building needs to level the floor, upgrade the electrical system in the kitchen, wood stove and pipe, replace a window, and put a new door and enclose the stair case. Fixing these will provide a safe environment to the community member when having community events and using the exercise equipment.

The Clinic building needs to repair the lighting fixtures and sewer outfall tank. Fixing these will also provide a safe and healthy environment to the patients, clients and staff.

The Washateria building needs the waterline and waterpoint fixed, and the outfall sewer line leveled. This will ensure safe clean water to the residents and tribal members of Tetlin, prevent any sewer leakage, and keep the water and sewer from freezing.







PO Box 797 Tok, Alaska 99780 (907) 324-2130 phone (907) 324-2131 fax

December 20, 2007

Community Profile:

Tetlin is located in the southeast interior region of Alaska, approximately 230 miles of Fairbanks, and 65 miles from the Alaska/Canada border on the Alaska Highway. Accessible by automobile during the winter. Tetlin sits along side of the Tetlin River that is connected to the Tanana River and Tetlin Big Lake. The Community has been in its current location for over twenty years before the current site was utilized; the Tetlin people resided at the Last Tetlin site, which is about 20 miles north of Tetlin. Tetlin is accessible by an off-road system that is not paved year round. Tetlin is also accessible by riverboats during the summer months and by small aircraft year-round.

The native village of Tetlin is governed by an IRA Tribal Council pursuant to the IRA act of 1934 as amended in 1936 and is a federally recognized tribe. The people are Upper Tanana Athabascan with over 300 claiming membership in the tribe. All are recognized as tribal members. Tetlin is a Village Council made up of 7 members including 4 officers, a president, Vice President, and Secretary/Treasurer.

Public facilities in the community include school, washateria, Tribal Hall, community center, health clinic, an Episcopal church, and a small store. Tetlin also has a community dump, which needs to be relocated and brought up to a State of Alaska, Class III Landfill Standards.

As a result of the Alaska Native Claims Settlement Act (ANSCA) in 1971, Tetlin Native Corporation was established, which Tetlin chose not to enroll into a Regional Corporation such as Doyon and was entitled to more than 700,000 acres of Land. In 1994, Tetlin Corporation transferred majority of the land to Tetlin Village Council. Most of the land was selected around the village and includes lands that are of great importance for subsistence activities approximately 640,000 acres that is now owned by Tetlin Village Council.

Justification and level of need:

The Tetlin Village Council is requesting funding to upgrade the Head Start/Community Center, Tribal Hall, Clinic and Washateria buildings These improvements are needed to



improve the quality of care and assistance to the tribal and community members of Tetlin. These are the following reasons to improve the buildings:

- 1. The Tribal Hall is used for community functions, potlatches, ceremonies, physical activities (our exercise equipment is located in here), and many other community wide activities. We need to level the floor, redo the electrical work in the kitchen, put a wood stove and fixings in, replace a window, and put a new door in.
- 2. The Head Start Building/Community center is used for our new head start program that will start in January 2008, internet caté, environmental and TWDS offices. We need a new boiler, lines, and blow heaters in, fix the ceiling, redo the roof (it is leaking), a new door, fix the water system in the kitchen, replace windows and a new cook stove. This will eliminate loss of heat in the building and conserve energy and it will provide a safe environment for our Head Start children and staff. We do not have any other building for our Head Start program. This program is vital to our children's growth.
- 3. The Clinic is used to help patients and clients. We need to replace the outfall sewer tank underneath the building. This tank broke off and needs to be replaced. It is a hazard to all employees, patients and the community. This is an extreme necessity to improve the health of our community members.
- 4. The Washateria is used by the community members to get water, do laundry, and to take showers. We need to fix the water line outside were people get their water and level the sewer line. This will eliminate freeze up in the water and sewer.

Supporting Comments:

The local government of Tetlin, the Tetlin Village Council has passed a resolution supporting this project. A copy of the resolution is attached.

Documentation of Local Matching funds

The Tetlin Village Council agrees to provide the following in kind match for the project: Tetlin will donate personnel time to make this project possible. The Council will provide the Administrator's time, Council member's time and one labor position. The total cost of this would be \$12,000 for personnel costs.

Documentation this project has not been requested before:

The Tetlin Village Council has not requested funding for the Tribal Hall, Clinic and Washateria from the State of Alaska in the past. This is a new project that has not received any type of funding. The Community center has received funding in the past to redo the kitchen. Now, we are asking for assistance in replacing the ceiling, roof and boiler that is needed.

Time Frames for the Project:





This project will start as soon as we receive the funds from the State of Alaska. We plan to have the work done with-in 6 months after the initial start of the project.

Month 1 To order supplies and transport them to Tetlin Month 2 Start on the project, one building at a time Month 3 Continue working on the buildings

Month 4 Continue working on the buildings
Month 5 Complete project

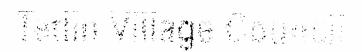
Month 5 Complete project Month 6 Clean up project sites.

Contact Information:

Kristie Young, Tribal Administrator 907-883-2021 phone/fax Tetlin Village Council PO Box 797 Tok, Alaska 99780







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RESOLUTION NO. 08-08-01

WHEREAS, the Tetlin Village Council is the duly constituted and legal governing body of the Native Village of Tetlin, Alaska and

WHEREAS, the Council has defined that the highest priority project for our village would be to upgrade the Tribal Hall, Head Start/Community Center, Washateria and Clinic buildings and;

WHEREAS, the Tetlin Village Council would like upgrade the necessary items listed in the project scope of work and;

WHEREAS, the Tetlin Village Council agrees that this is an important step to provide a safe and healthy environment for all the members of Tetlin.

WHEREAS, the Tetlin Village Council has agreed to donate personnel costs for the tribal administrator, council members and one laborer.

THEREFORE BE IT RESOLVED: the Tetlin Village Council has agreed that the highest priority project for Tetlin would be to upgrade the Tribal Hall, Head Start/Community Center, Washateria, and Clinic buildings.

DULY ADOPTED this 8th day of January 2008.

This certifies that the above resolution was Tetlin Tribal Council, at which time a quoru by a vote for, against, v	s duly adopted at a convened meeting of the m was present. This resolution was adopted withabstaining.
Muhuel Sem ku Donald Adams, President	Eur Thonos
Donald Adams, President <i>V</i>	Eva Thomas, Sec./Tres.